

Alpaca Breeders of the Rockies 2008 Preliminary Budget

	2008
Income	
Classified Ads	200
Fall Festival	69,025
Fiber Committee	5,345
GWAS	288,500
Interest	3,300
Member Dues	31,000
Panel Rentals	500
Seminars	30,000
Logo Product Sales	1,000
Total Income	428,870
Expenses	
Bookkeeping Services	4,500
Conference Calls	2,050
Organization Donations	20,000
Election	300
Event Underwriting	2,000
Fallfest	64,200
Fiber Committee	11,265
General Oper Expenses	5,950
Gifts & Recognition	625
GWAS	237,900
Insurance	3,200
Legal Services	1,000
Marketing	7,450
Membership Meetings	19,600
Membership Services	7,000
Seminars	40,000
Storage	3,420
Tax Preparation	2,500
Travel	6,000
Volunteer Recognition	5,000
Website	4,026
TOTAL EXPENSES	447,986
Diff	(19,116)